

### Budget Scrutiny Recommendations – Adults and Health Scrutiny Panel

<b>Priority 2</b>				
<b>Ref</b>	<b>MTFS Proposal</b>	<b>Further info requested by the Panel</b>	<b>Recommendation</b>	<b>Cabinet Response Required (Yes/No)</b>
2.1	Haringey Learning Disability Partnership	That further financial and strategic information concerning the evidence base for the Learning Disability budget proposal, especially savings for 2018/19, be made available for consideration by OSC on 29 January before final budget scrutiny recommendations are made. Where possible, this information should be provided for the “mid-way” point.	None at this stage	
2.2	Mental Health	That further financial and strategic information concerning the evidence base for the Mental Health budget proposal, especially savings for 2018/19, be made available for consideration by OSC on 29 January before final budget scrutiny recommendations are made. Where possible, this information should be provided for the “mid-way” point.	None at this stage	
2.3	Physical Support	That further financial and strategic information concerning the evidence base for the Physical Support budget proposal, especially savings for 2018/19, be made available for consideration by OSC on 29 January before final budget scrutiny recommendations are made. Where possible, this information should be provided for the “mid-way” point.	None at this stage	

<b>Any Other Comments</b>				
2.1	Haringey Learning Disability Partnership	That further information on the risks associated with each of the budget proposals be made available for consideration by OSC on 29 January.	None at this stage	
2.2	Mental Health			
2.3	Physical Support			
N/A		That further information on the overspend on care packages be made available for consideration by OSC on 29 January.	None at this stage	